

Exhibit No. 32Date 3-29-07Bill No. HB 820Amendments to House Bill No. 820
Committee Study Bill

Requested by Senator Ken (Kim) Hansen

For the Senate Finance and Claims Committee

Prepared by Barbara Smith
March 29, 2007 (9:05pm)

1. Page C-5, line 20.

Strike: "424,774 375,181" [state special revenue FY08 and FY09]**Insert:** "619,938 555,444" [state special revenue FY08 and FY09]

2. Page C-5, line 24.

Strike: "1,873,660 1,876,969" [state special revenue FY08 and FY09]**Insert:** "2,058,059 2,076,727" [state special revenue FY08 and FY09]

3. Page C-6, line 7.

Strike: "2,922,944 2,927,027" [state special revenue FY08 and FY09]**Insert:** "2,962,944 2,967,027" [state special revenue FY08 and FY09]

4. Page C-6.

Following: line 13**Insert:** "d. State Restoration Coordinator (Biennial)
75,000 75,000" [state special revenue FY08 and FY09]**"e. Integrated State Grant and Restoration Planning
(Biennial/OTO)****100,000 100,000" [state special revenue FY08 and FY09]**

5. Page C-6, line 15.

Strike: "4,291,678 4,304,923" [state special revenue FY08 and FY09]**Insert:** "4,338,178 4,351,423" [state special revenue FY08 and FY09]**Strike:** "115,010 115,213" [federal special revenue FY08 and FY09]**Insert:** "200,010 200,213" [federal special revenue FY08 and FY09]

6. Page C-7, line 4.

Strike: "14,038,726 14,082,411" [state special revenue FY08 and

FY09]

Insert: "14,163,726 14,207,411"[state special revenue FY08 and FY09]

Strike: "1,385,113 1,386,503" [federal special revenue FY08 and FY09]

Insert: "1,285,113 1,286,503"[federal special revenue FY08 and FY09]

7. Page C-7.

Following: line 10

Insert: "d. Access Acquisition (Biennial) 100,000 100,000"
[state special revenue FY08 and FY09]

- END -

Explanation - This amendment adds the following:

Item 1: State special revenue of \$195,164 is added in FY 2008 and \$180,263 is added in FY 2009, for a biennial total of \$375,427. This restores decision package 2101 for the Department of Natural Resources, Centralized Services Division for 2.0 FTE and funding for an enterprise geographic information system.

Item 2: This amendment adds \$184,399 state special revenue in FY 2008 and \$199,758 state special revenue in FY 2009 (biennial total \$384,157) to the Department of Natural Resources for increased legal costs, janitorial services, rent, travel, other operating costs, and per diem payments in the Oil & Gas Conservation Division. (DPs 2201 and 2202)

Item 3: Adds \$40,000 state special revenue each year of the biennium (biennial total \$80,000) for the Department of Natural Resources and Conservation for the Yellowstone River Council expenses. (DP 2307)

Item 4: The amendment adds two line items to the bill:

Item d adds \$75,000 state special revenue each year for a 1.0 FTE state restoration coordinator to administer the program.

Item e adds \$100,000 each year as a one-time-only appropriation for contracted services for the initial planning and data collection/coordination efforts of the new proposal. (DP 2315)

Item 5: Adds state special revenue authority of \$46,500 each year of the biennium (\$93,000 total) for support of the Upper Clark Fork Steering Committee and the Board of Water Well Contractors. (DP 2407, 2049) The \$85,000 per year of federal special revenue (\$170,000 total) provides authority for the federal community assistance program to maintain flood plain management programs. (DP2404)

Item 6: Adds state special revenue authority of \$125,000 in each year of the biennium (\$250,000 total) for state land weed management projects and funding switch for urban forestry. A reduction of \$100,000 per year (\$200,000 total) of federal special revenue is the other half of the funding switch for urban forestry due to a reduction in federal grants for this purpose. (DP 3537, 3502)

Item 7:

This amendment adds \$100,000 state special revenue each year (biennial total \$200,000) to the Department of Natural Resources as a biennial appropriation for purchasing access to forested state trust lands. (DP 3534)